

Review of last year's spend and key achievements (2024/2025)

Activity/Action	How	Impact	Expenditure
CPD Category			
CPD – To provide support and training to staff to successfully deliver the PE scheme of work.	Release time for the PE Co-ordinator to spend time assessing the quality of teaching PE provision within school PE coaches to work alongside staff to support confidence and competence.	Increased confidence and skills of teachers accessing the curriculum	£6,573
Internal Category			
Extra-Curricular Clubs	Offering a varied selection of sport clubs for Y1-Y6 after school and lunchtime clubs for all pupils. No cost to parents allowing access for disadvantaged children.	Increased participation in sports clubs.	£4,170
Internal sports competitions			£200
Encourage continued participation in sports outside school	Provide parents with information on provision outside of school to continue being actively involved in sport.		£0
Top up swimming lessons	Block swimming weeks	More children gaining their 25 m and increased confidence in the water for non-swimmers	£2,325
Equipment and Resources	Identify aged and damaged equipment and replace. Maintain the fitness trail to ensure children can still access this equipment safely.	Provision of suitable PE equipment to conduct effective lessons. Equipment is safe and encourages children to access PE.	£1,805
Membership Fees	Sign up to South Gloucestershire PE Association	Participate in school competitions throughout the year.	£110

Active Mile			£0
Use of educational platforms and resources	Subscribed to Get Set 4 PE, Imoves and Kapow Scheme of Work.	Teachers feel more confident to teach PE curriculum	£1,487
External Category			
Competitive Sport	Children took part in more competitions being offered by the Schools Games Organiser for the area and South Gloucestershire PE Association. Provided increased opportunities for SEND children and girls access to sporting activities	Greater focus on team sports. More girls entering competitions. SEND children involved in activities where we have aimed it specifically for their needs.	£1,344
Total Cost			£18,014
Allocation			£17,790

Key priorities and Planning 2025-26

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
CPD Category				
CPD for teachers – use of sport coaches to deliver quality PE lessons and train new teachers.	Teaching Staff Pupils	Key Indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport.	Primary teachers more confident to deliver effective PE.	£5,320
PE Co-ordinator time to assess PE within school and provide guidance to staff	Teaching Staff	Key Indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport.	Allows the PE co-ordinator time to assess PE provision across the school and monitor impact.	£1500
Internal Category				
Encourage increased participation in extra-curricular clubs.	Teaching staff and coaches - as they need to lead the activity pupils – as they will take part.	Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school. Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.	More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.	£4,180
Provide lunchtime sport sessions/activities for pupils	Sport Coaches - as they need to lead the activity. Pupils - as they will take part.	Key indicator 2 -The engagement of all pupils in regular physical activity. Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.	More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.	See above

Top up Swimming Lessons	Pupils	Key indicator 2 -The engagement of all pupils in regular physical activity.	More children gaining their 25 m and increased confidence in the water for non-swimmers	£1690
Equipment and Resources Continue to provide the necessary resources to enable quality teaching.	Teaching staff Pupils	Key indicator 3: The profile of PE and sport is raised across the school as a tool for whole-school improvement		£700
Equipment and Resources -Continue to maintain the safety of the play equipment and replace items that are no longer used/safe for pupils	Pupils	Key indicator 2 -The engagement of all pupils in regular physical activity.	Extend the lifespan of the equipment by maintaining and replacing items	£1200
Provide opportunities for children to try new sports	Sports Coaches, PE Association Pupils as they take part.	Key indicator 2 -The engagement of all pupils in regular physical activity. Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.	More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.	£100 membership Residential in Y5 & Y6 includes adventurous activities that cannot be provided within the school grounds.
Use of educational platforms and resources	Teachers, Pupils	Key indicator 3: The profile of PE and sport is raised across the school as a tool for whole-school improvement	Using quality educational platforms to aid teaching the PE curriculum	£1,600
Active Mile Initiative	Teaching Staff, support staff and pupils - as they will take part. Pupils	Key indicator 2 -The engagement of all pupils in regular physical activity.	More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.	£0

Develop Sport Leaders	Pupils, Sport Coaches	Key indicator 2 -The engagement of all pupils in regular physical activity.	Leadership skills development in Year 6. More sporting activities available during play and lunch times	
External Category				
Continue to build on entering competitions run by the PE Association and School Games Organiser	Pupils	Key Indicator 5 – Increased participation in competitive sport.	Children to get the chance to compete with other schools in various sports	£1,500 to provide supply cover and support staff cover for attending events after school and during the school day. Day off in lieu of weekend attendances for sport events
Provide specific physical activities for children with SEND	Pupils	Key Indicator 2: Engagement of all pupils in regular physical activity	Pupils have time in the hall and outside to use the sport equipment whilst being closely supervised and aided to help pupils with SEND/gross motor difficulties	£0.00

Key achievements 2025-2026

Activity/Action	Impact	Comments

Swimming Data – to be completed July 2025

Meeting National Curriculum requirements for swimming and water safety. Ensure water safety as priority

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?		

What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?		
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?		
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?		

Signed off by:

Head Teacher:	Heather Small
Subject Leader or the individual responsible for the Primary PE and sport premium:	Michelle Gapper
Governor:	Naomi Barton
Date:	29 th September 2025